

2022-2023 Biennial Budget Request

\$120 million Biennial Request

- » \$75 million for campus responsiveness and stabilization to support increases in campus expenses and inflationary costs over the biennium
- » \$45 million for equity and affordability to directly support our students' critical needs:
 - \$23 million: scholarship program to support economically-vulnerable students
 - \$15 million: expansion of support for basic student needs including mental health needs and campus student support services
 - \$6 million: career and technical education support
 - \$1 million: open educational resources

FY2022-2023 request focuses on:

- » Continuing to meet Minnesota's talent needs by providing high-quality, affordable, and relevant academic programs
- » Protecting our commitment to inclusive excellence and ensuring our students receive an extraordinary, affordable, and accessible education
- » Closing the educational equity gaps across race and ethnicity, socioeconomic status, and geographic location